

U S WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 12 Months  
Average Miles: 8

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$64,289.32	\$128,432.06	\$131,837.60	\$154,973.78	\$187,548.76	\$221,465.17	\$273,102.35	\$350,604.55	\$421,294.08
B. Capital Costs									
Depreciation	\$4,912.11	\$9,909.14	\$10,316.39	\$12,846.56	\$16,063.22	\$19,590.27	\$25,255.24	\$32,836.06	\$40,696.97
Earnings	\$3,528.40	\$7,023.92	\$7,206.90	\$8,507.81	\$10,423.85	\$12,375.35	\$15,274.44	\$19,850.69	\$23,793.62
Income Tax	\$1,522.92	\$3,031.74	\$3,111.00	\$3,674.16	\$4,503.20	\$5,347.80	\$6,602.84	\$8,382.83	\$10,289.90
Total Capital Costs	\$9,963.43	\$19,964.80	\$20,634.29	\$25,028.53	\$30,990.27	\$37,313.42	\$47,132.52	\$61,269.58	\$74,780.49
C. Operating Expenses									
Maintenance	\$713.14	\$1,434.15	\$1,485.52	\$1,811.34	\$2,236.11	\$2,695.85	\$3,424.81	\$4,428.31	\$5,436.62
Ad Valorem	\$790.59	\$1,579.14	\$1,626.47	\$1,948.07	\$2,400.86	\$2,872.30	\$3,590.05	\$4,667.34	\$5,649.93
Administration	\$1,227.62	\$2,455.91	\$2,510.54	\$2,874.62	\$3,377.03	\$3,905.39	\$4,718.52	\$5,911.70	\$7,027.99
Business Fees	\$129.67	\$259.67	\$266.01	\$307.64	\$364.17	\$424.10	\$517.11	\$651.17	\$779.12
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$2,862.29	\$5,731.41	\$5,891.08	\$6,944.21	\$8,380.71	\$9,900.18	\$12,253.03	\$15,661.06	\$18,896.20
D. Total Annual Costs (B+C)	\$12,825.72	\$25,696.21	\$26,525.37	\$31,972.74	\$39,370.98	\$47,213.60	\$59,385.55	\$76,930.64	\$93,676.69
E. Total Monthly Costs (D/12)	\$1,068.81	\$2,141.35	\$2,210.45	\$2,664.40	\$3,280.92	\$3,934.47	\$4,948.80	\$6,410.89	\$7,806.39
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1995	0.2001	0.2012	0.2063	0.2099	0.2132	0.2174	0.2194	0.2224

U S WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 24 Months  
Average Miles: 10

	OPTICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24
A. Total Unit Investment	\$83,881.09	\$125,043.46	\$122,802.90	\$135,518.58	\$142,696.09	\$163,174.04	\$185,788.07	\$221,218.92
B. Capital Costs								
Depreciation	\$5,942.56	\$8,701.44	\$8,467.28	\$9,796.22	\$10,546.34	\$12,686.52	\$15,049.94	\$18,752.85
Earnings	\$4,902.87	\$7,038.86	\$6,989.92	\$7,641.64	\$8,054.66	\$9,233.05	\$10,534.36	\$12,573.20
Income Tax	\$2,117.21	\$3,038.80	\$2,983.05	\$3,299.40	\$3,477.96	\$3,987.41	\$4,550.00	\$5,431.44
Total Capital Costs	\$12,962.64	\$18,779.10	\$18,360.25	\$20,737.26	\$22,078.96	\$25,906.98	\$30,134.30	\$36,757.49
C. Operating Expenses								
Maintenance	\$902.10	\$1,330.22	\$1,296.30	\$1,488.77	\$1,597.42	\$1,987.39	\$2,249.69	\$2,786.00
Ad Valorem	\$1,862.92	\$1,532.06	\$1,500.92	\$1,677.66	\$1,777.43	\$2,062.07	\$2,376.41	\$2,868.90
Administration	\$1,437.79	\$2,269.41	\$2,238.55	\$2,413.75	\$2,512.65	\$2,794.82	\$3,106.42	\$3,594.61
Business Fees	\$157.94	\$247.97	\$244.00	\$266.90	\$279.28	\$315.42	\$355.43	\$418.11
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,562.02	\$5,382.20	\$5,282.31	\$5,849.22	\$6,169.24	\$7,082.24	\$8,090.49	\$9,670.16
D. Total Annual Costs (B+C)	\$16,524.66	\$24,161.30	\$23,642.56	\$26,586.48	\$28,248.20	\$32,989.22	\$38,224.79	\$46,427.65
E. Total Monthly Costs (D/12)	\$1,377.06	\$2,013.44	\$1,970.21	\$2,215.54	\$2,354.02	\$2,749.10	\$3,185.40	\$3,868.97
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1970	0.1932	0.1925	0.1962	0.1980	0.2022	0.2057	0.2099

US WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 24 Months  
Average Miles: 10

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$63,579.19	\$127,011.80	\$130,417.34	\$153,553.52	\$186,128.90	\$220,044.91	\$271,682.09	\$349,184.29	\$419,873.82
B. Capital Costs									
Depreciation	\$4,634.53	\$9,353.98	\$9,761.23	\$12,291.40	\$15,908.06	\$19,035.11	\$24,700.08	\$32,280.90	\$40,141.81
Earnings	\$3,536.07	\$7,039.26	\$7,222.24	\$8,523.15	\$10,439.19	\$12,390.69	\$15,289.78	\$19,866.03	\$23,808.96
Income Tax	\$1,527.17	\$3,040.24	\$3,119.90	\$3,682.66	\$4,511.70	\$5,356.30	\$6,611.34	\$8,591.33	\$10,298.40
Total Capital Costs	\$9,697.77	\$19,433.48	\$20,102.97	\$24,497.21	\$30,458.95	\$36,782.10	\$46,601.20	\$60,738.26	\$74,249.17
C. Operating Expenses									
Maintenance	\$676.13	\$1,360.13	\$1,411.90	\$1,737.32	\$2,162.09	\$2,621.83	\$3,350.79	\$4,354.29	\$5,362.60
Ad Valorem	\$788.73	\$1,599.42	\$1,606.75	\$1,928.35	\$2,381.14	\$2,852.58	\$3,570.33	\$4,647.62	\$5,630.21
Administration	\$1,180.51	\$2,361.69	\$2,416.32	\$2,780.40	\$3,282.81	\$3,811.17	\$4,624.30	\$5,817.48	\$6,933.77
Business Fees	\$126.91	\$254.15	\$260.49	\$302.12	\$358.65	\$418.98	\$511.59	\$645.65	\$773.60
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$2,765.55	\$5,537.93	\$5,697.60	\$6,750.73	\$8,187.23	\$9,706.70	\$12,059.55	\$15,467.58	\$18,702.72
D. Total Annual Costs (B+C)	\$12,463.32	\$24,971.41	\$25,800.57	\$31,247.94	\$38,646.18	\$46,488.80	\$58,660.75	\$76,205.84	\$92,951.89
E. Total Monthly Costs (D/12)	\$1,038.61	\$2,080.95	\$2,150.05	\$2,604.00	\$3,220.52	\$3,874.07	\$4,888.40	\$6,350.49	\$7,745.99
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1960	0.1966	0.1978	0.2035	0.2076	0.2113	0.2159	0.2182	0.2214

FROM: US WEST PUBLIC POLICY

TO: 1

+2022939349

1994.03-23

12:35PM #787 P.29/35

U S WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 36 Months  
Average Miles: 10

	OPTICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24
A. Total Unit Investment	\$83,881.09	\$125,043.46	\$122,802.90	\$135,518.58	\$142,696.09	\$163,174.04	\$185,788.07	\$221,218.92
B. Capital Costs								
Depreciation	\$5,942.56	\$8,701.44	\$8,467.28	\$9,796.22	\$10,546.34	\$12,686.52	\$15,049.94	\$18,752.85
Earnings	\$4,902.87	\$7,038.86	\$6,909.92	\$7,641.64	\$8,054.66	\$9,233.05	\$10,534.36	\$12,573.20
Income Tax	\$2,117.21	\$3,038.80	\$2,983.05	\$3,299.40	\$3,477.96	\$3,987.41	\$4,550.00	\$5,431.44
Total Capital Costs	\$12,962.64	\$18,779.10	\$18,360.25	\$20,737.26	\$22,078.96	\$25,906.98	\$30,134.30	\$36,757.49
C. Operating Expenses								
Maintenance	\$902.10	\$1,330.22	\$1,296.30	\$1,488.77	\$1,597.42	\$1,907.39	\$2,249.69	\$2,786.08
Ad Valorem	\$1,062.92	\$1,532.06	\$1,500.92	\$1,677.66	\$1,777.43	\$2,062.07	\$2,376.41	\$2,888.90
Administration	\$1,437.79	\$2,269.41	\$2,238.55	\$2,413.75	\$2,512.65	\$2,794.82	\$3,106.42	\$3,594.61
Business Fees	\$157.94	\$247.97	\$244.00	\$266.50	\$279.20	\$315.42	\$355.43	\$418.11
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,562.02	\$5,382.20	\$5,282.31	\$5,849.22	\$6,169.24	\$7,082.24	\$8,090.49	\$9,670.16
D. Total Annual Costs (B+C)	\$16,524.66	\$24,161.30	\$23,642.56	\$26,586.48	\$28,248.20	\$32,989.22	\$38,224.79	\$46,427.65
E. Total Monthly Costs (D/12)	\$1,377.06	\$2,013.44	\$1,970.21	\$2,215.54	\$2,354.02	\$2,749.10	\$3,185.40	\$3,868.97
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1970	0.1932	0.1925	0.1962	0.1980	0.2022	0.2057	0.2099

U S WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 36 Months  
Average Miles: 10

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$63,579.19	\$127,011.80	\$130,417.34	\$153,553.52	\$186,128.50	\$220,044.91	\$271,682.09	\$349,184.29	\$419,873.82
B. Capital Costs									
Depreciation	\$4,634.53	\$9,353.98	\$9,761.23	\$12,291.40	\$15,508.06	\$19,035.11	\$24,700.08	\$32,280.90	\$40,141.81
Earnings	\$3,536.07	\$7,039.26	\$7,222.24	\$8,523.15	\$10,439.19	\$12,390.69	\$15,289.78	\$19,866.03	\$23,808.96
Income Tax	\$1,527.17	\$3,040.24	\$3,119.50	\$3,682.66	\$4,511.70	\$5,356.30	\$6,611.34	\$8,591.33	\$10,298.40
Total Capital Costs	\$9,697.77	\$19,433.48	\$20,102.97	\$24,497.21	\$30,458.95	\$36,782.10	\$46,601.20	\$60,738.26	\$74,249.17
C. Operating Expenses									
Maintenance	\$676.13	\$1,360.13	\$1,411.50	\$1,737.32	\$2,162.09	\$2,621.83	\$3,350.79	\$4,354.29	\$5,362.60
Ad Valorem	\$780.73	\$1,599.42	\$1,606.75	\$1,928.35	\$2,381.14	\$2,852.98	\$3,570.33	\$4,647.62	\$5,630.21
Administration	\$1,180.51	\$2,361.69	\$2,416.32	\$2,780.40	\$3,282.81	\$3,811.17	\$4,624.30	\$5,817.48	\$6,933.77
Business Fees	\$126.91	\$254.15	\$260.49	\$302.12	\$358.65	\$418.58	\$511.59	\$645.65	\$773.60
Other	\$127	\$254	\$254	\$254	\$254	\$254	\$254	\$254	\$254
Total Operating Expenses	\$2,765.55	\$5,537.93	\$5,697.60	\$6,750.73	\$8,187.23	\$9,706.70	\$12,059.55	\$15,467.98	\$18,702.72
D. Total Annual Costs (B+C)	\$12,463.32	\$24,971.41	\$25,800.57	\$31,247.94	\$38,646.18	\$46,488.80	\$58,660.75	\$76,205.84	\$92,951.89
E. Total Monthly Costs (D/12)	\$1,038.61	\$2,080.95	\$2,150.05	\$2,604.00	\$3,220.52	\$3,874.07	\$4,888.40	\$6,350.49	\$7,745.99
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1960	0.1966	0.1978	0.2035	0.2076	0.2113	0.2159	0.2182	0.2214

U S WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 60 Months  
Average Miles: 7

	OPTICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24
A. Total Unit Investment	\$82,766.35	\$122,813.98	\$120,573.42	\$133,289.10	\$140,466.61	\$160,944.56	\$183,558.59	\$218,989.44
B. Capital Costs								
Depreciation	\$6,096.26	\$9,008.84	\$8,774.68	\$10,103.62	\$10,853.74	\$12,993.92	\$15,357.34	\$19,060.25
Earnings	\$4,773.72	\$6,780.56	\$6,651.62	\$7,383.34	\$7,796.36	\$8,974.75	\$10,276.06	\$12,314.90
Income Tax	\$2,060.71	\$2,925.80	\$2,870.05	\$3,186.40	\$3,364.96	\$3,874.41	\$4,437.00	\$5,318.44
Total Capital Costs	\$12,930.69	\$18,715.20	\$18,296.35	\$20,673.36	\$22,015.06	\$25,843.08	\$30,070.40	\$36,693.99
C. Operating Expenses								
Maintenance	\$918.28	\$1,362.58	\$1,328.66	\$1,521.13	\$1,629.78	\$1,939.75	\$2,282.05	\$2,818.36
Ad Valorem	\$1,047.42	\$1,501.06	\$1,469.92	\$1,646.66	\$1,746.43	\$2,031.07	\$2,345.41	\$2,837.90
Administration	\$1,434.90	\$2,262.83	\$2,231.97	\$2,487.17	\$2,506.07	\$2,788.24	\$3,099.84	\$3,888.03
Business Fees	\$157.67	\$247.43	\$243.46	\$265.96	\$278.66	\$314.88	\$354.89	\$417.57
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,559.14	\$5,376.44	\$5,276.55	\$5,843.46	\$6,163.48	\$7,076.48	\$8,084.73	\$9,664.40
D. Total Annual Costs (B+C)	\$16,489.83	\$24,091.64	\$23,572.90	\$26,516.82	\$28,178.54	\$32,919.56	\$38,155.13	\$46,357.99
E. Total Monthly Costs (D/12)	\$1,374.15	\$2,007.64	\$1,964.41	\$2,209.74	\$2,348.21	\$2,743.30	\$3,179.59	\$3,863.17
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1992	0.1962	0.1955	0.1989	0.2006	0.2045	0.2079	0.2117

U S WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 60 Months  
Average Miles: 7

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$62,464.45	\$124,782.32	\$128,187.86	\$151,324.04	\$183,899.02	\$217,815.43	\$269,452.61	\$346,954.81	\$417,644.34
B. Capital Costs									
Depreciation	\$4,788.23	\$9,661.38	\$10,068.63	\$12,598.80	\$15,815.46	\$19,342.51	\$25,007.48	\$32,588.30	\$40,449.21
Earnings	\$3,406.92	\$6,780.96	\$6,963.94	\$8,264.85	\$10,180.89	\$12,132.39	\$15,031.48	\$19,607.73	\$23,550.66
Income Tax	\$1,470.67	\$2,927.24	\$3,006.50	\$3,569.66	\$4,398.70	\$5,243.30	\$6,498.34	\$8,478.33	\$10,185.40
Total Capital Costs	\$9,665.82	\$19,369.58	\$20,039.07	\$24,433.31	\$30,395.05	\$36,718.20	\$46,537.30	\$60,674.36	\$74,185.27
C. Operating Expenses									
Maintenance	\$692.31	\$1,392.49	\$1,443.86	\$1,769.68	\$2,194.45	\$2,654.19	\$3,383.15	\$4,386.65	\$5,394.96
Ad Valorem	\$765.23	\$1,528.42	\$1,575.75	\$1,897.35	\$2,350.14	\$2,821.98	\$3,539.33	\$4,616.62	\$5,799.21
Administration	\$1,177.22	\$2,355.11	\$2,409.74	\$2,773.82	\$3,276.23	\$3,804.59	\$4,617.72	\$5,810.90	\$6,927.19
Business Fees	\$126.64	\$253.61	\$259.95	\$301.58	\$358.11	\$418.04	\$511.05	\$645.11	\$773.06
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$2,762.67	\$5,532.17	\$5,691.84	\$6,744.97	\$8,181.47	\$9,700.94	\$12,053.79	\$15,461.82	\$18,696.96
D. Total Annual Costs (B+C)	\$12,428.49	\$24,901.75	\$25,730.91	\$31,178.28	\$38,576.52	\$46,419.14	\$58,591.09	\$76,136.18	\$92,882.23
E. Total Monthly Costs (D/12)	\$1,035.71	\$2,075.15	\$2,144.24	\$2,598.19	\$3,214.71	\$3,868.26	\$4,882.59	\$6,344.68	\$7,740.19
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1990	0.1996	0.2007	0.2060	0.2098	0.2131	0.2174	0.2194	0.2224

U S WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 120 Months  
Average Miles: 6

	OPTICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24
A. Total Unit Investment	\$80,941.47	\$119,164.22	\$116,923.66	\$129,639.34	\$136,816.85	\$157,294.80	\$179,908.83	\$215,339.68
B. Capital Costs								
Depreciation	\$5,972.37	\$8,761.06	\$8,526.90	\$9,855.84	\$10,605.96	\$12,746.14	\$15,109.56	\$18,812.47
Earnings	\$4,652.26	\$6,537.64	\$6,408.70	\$7,140.42	\$7,553.44	\$8,731.83	\$10,033.14	\$12,071.98
Income Tax	\$2,008.45	\$2,821.28	\$2,765.53	\$3,081.88	\$3,260.44	\$3,769.89	\$4,332.48	\$5,213.92
Total Capital Costs	\$12,633.08	\$18,119.98	\$17,701.13	\$20,078.14	\$21,419.84	\$25,247.86	\$29,475.18	\$36,098.37
C. Operating Expenses								
Maintenance	\$897.44	\$1,320.90	\$1,286.98	\$1,479.45	\$1,588.10	\$1,898.07	\$2,240.37	\$2,776.68
Ad Valorem	\$1,022.08	\$1,430.38	\$1,419.24	\$1,595.98	\$1,695.75	\$1,980.39	\$2,294.73	\$2,787.22
Administration	\$1,384.11	\$2,162.05	\$2,131.19	\$2,306.39	\$2,405.29	\$2,687.46	\$2,999.06	\$3,487.25
Business Fees	\$154.66	\$241.41	\$237.44	\$299.94	\$272.64	\$388.86	\$348.87	\$411.55
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,459.56	\$5,177.28	\$5,077.39	\$5,644.30	\$5,964.32	\$6,877.32	\$7,885.57	\$9,465.24
D. Total Annual Costs (B+C)	\$16,092.64	\$23,297.26	\$22,778.52	\$25,722.44	\$27,384.16	\$32,125.18	\$37,360.75	\$45,563.61
E. Total Monthly Costs (D/12)	\$1,341.05	\$1,941.44	\$1,898.21	\$2,143.54	\$2,282.01	\$2,677.10	\$3,113.40	\$3,796.97
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1988	0.1955	0.1948	0.1984	0.2002	0.2042	0.2077	0.2116

FROM : U S WEST PUBLIC POLICY

TO :

+2022939349

1994, 03-23

12:37PM #787 P.34/35



U S WEST Communications, Inc.

Response To FCC Data Request  
Dated March 11, 1994

Service: DS3 W/SHARP Service  
Term: 120 Months  
Average Miles: 6

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$60,639.57	\$121,132.56	\$124,538.10	\$147,674.28	\$180,249.26	\$214,165.67	\$265,802.85	\$343,305.05	\$413,994.98
B. Capital Costs									
Depreciation	\$4,664.34	\$9,413.60	\$9,820.85	\$12,351.02	\$15,567.68	\$19,094.73	\$24,759.70	\$32,340.52	\$40,201.43
Earnings	\$3,285.46	\$6,538.04	\$6,721.02	\$8,021.93	\$9,937.97	\$11,889.47	\$14,788.56	\$19,364.81	\$23,307.74
Income Tax	\$1,418.41	\$2,822.72	\$2,901.98	\$3,465.14	\$4,294.18	\$5,138.78	\$6,393.82	\$8,373.81	\$10,080.88
Total Capital Costs	\$9,368.21	\$18,774.36	\$19,443.85	\$23,838.09	\$29,799.83	\$36,122.98	\$45,942.08	\$60,079.14	\$73,590.05
C. Operating Expenses									
Maintenance	\$671.47	\$1,350.81	\$1,402.18	\$1,728.00	\$2,152.77	\$2,612.51	\$3,341.47	\$4,344.97	\$5,353.28
Ad Valorem	\$739.89	\$1,477.74	\$1,525.07	\$1,846.67	\$2,299.46	\$2,770.90	\$3,488.65	\$4,565.94	\$5,548.53
Administration	\$1,126.83	\$2,254.33	\$2,308.96	\$2,673.04	\$3,175.45	\$3,703.81	\$4,516.94	\$5,710.12	\$6,826.41
Business Fees	\$123.63	\$247.99	\$253.93	\$295.56	\$352.09	\$412.02	\$505.03	\$639.09	\$767.04
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$2,663.09	\$5,333.01	\$5,492.68	\$6,545.81	\$7,982.31	\$9,501.78	\$11,854.63	\$15,262.66	\$18,497.80
D. Total Annual Costs (B+C)	\$12,031.30	\$24,107.37	\$24,936.53	\$30,383.90	\$37,782.14	\$45,624.76	\$57,796.71	\$75,341.80	\$92,087.85
E. Total Monthly Costs (D/12)	\$1,002.61	\$2,008.95	\$2,078.04	\$2,531.99	\$3,148.51	\$3,802.06	\$4,816.39	\$6,278.48	\$7,673.99
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1984	0.1990	0.2002	0.2057	0.2096	0.2130	0.2174	0.2195	0.2224